

FISCAL YEAR 2024-2025 BUDGET CALENDAR

January-March	Cabinet members work with their areas to draft updated mission achievement plans to help guide budget input as well as pre-screen submissions.
February 27 th	Share the proposed budget calendar with Board of Governors.
March 26 th	If requested, discuss status of plans and budget, and review tuition and fees with Board of Governors.
April 1 st	Open budget system for input.
April 23 rd	If requested, discuss status of plans and budget with Board of Governors.
May 6 th	Cost center managers finish initial budget input.
May 28 th	If requested, discuss current draft of plans and budget with Board of Governors.
By May 31 st	Finalize equipment, vehicle and software review.
June 25 th	If requested, discuss current draft of plans and budget with Board of Governors. Board to consider and approve resolution authorizing College President to continue to operate the College under the 2023-2024 budget.
June 30 th	Deadline for proposed mission achievement plan and adjustments to President's proposed budget.
July 23 rd	Board of Governors receives the executive level mission achievement plan and accepts/approves proposed FY 2024-2025 budget statement.
August 15 th	Deadline for State of Nebraska to notify MCC of amount it will be receiving from the Community College Future Fund for general fund.
August 27 th	First of two required public hearings held on the Board of Governors' proposed budget statement, and additional 1% restricted funds authority and any required amendments are considered and approved by resolutions as necessary (Sec. 13-506 et seq).
September 24 th	<p>If the College's property tax request does not increase by more than the statutory "allowable growth percentage," the second of two required public hearings is held.</p> <p>Subsequently, at its regular meeting, the Board of Governors will adopt, or amend and adopt, a final FY 2024-2025 budget, property tax requirement, levy and property tax request (Secs. 13-506, 13-508, and 77-1633), and if necessary, a separate resolution to approve the additional 1% restricted funds authority (Sec. 13-519(2)) if it was not approved at the August meeting.</p>

On or before September 30 th	Adopted budget statement and property tax requirements certified and filed with the State Auditor and County levying boards pursuant to Sec. 13-508.
Within 20 days after adoption of budget	If the adopted budget statement reflects a change from that shown in the notice approved and published, a summary of such change(s) is to be published in the <i>Omaha World-Herald</i> pursuant to Sec. 13-506. The Affidavit of Publication regarding the notice of changes is to be sent to the counties and to the State Auditor.
On or before October 15 th	Resolution setting property tax request under Property Tax Request Act to be certified and forwarded to County Clerks pursuant to Sec. 77-1633(5).