

Metropolitan Community College
Revised and Proposed Plan to Administer the Auxiliary Fund Budget

Fund	Cost Center	Expense Type	FY 2023-24 Original	FY 2023-24 Revised	FY 2024-25 Proposed
02 - STATE GRANTS					
01800 - NEBR OPPORTUNITY GRANT					
		56 - STUDENT AID	\$987,051	\$987,051	\$1,052,491
01800 - NEBR OPPORTUNITY GRANT Total			\$987,051	\$987,051	\$1,052,491
12140 - POWERSPORTS TECHNOLOGY					
		51 - PERSONNEL	\$61,600	\$61,600	\$52,460
		52 - OPERATING	\$228,533	\$228,533	\$212,182
12140 - POWERSPORTS TECHNOLOGY Total			\$290,133	\$290,133	\$264,642
12901 - CAREER AND TECH EDUCATION					
		55 - EQUIPMENT			\$56,200
12901 - CAREER AND TECH EDUCATION Total					\$56,200
13152 - UNL & BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR					
		51 - PERSONNEL	\$42,457	\$42,457	
13152 - UNL & BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR 1			\$42,457	\$42,457	
13304 - ARPA-BUILDING INFORMATION MODEL (BIM)					
		51 - PERSONNEL	\$111,100	\$111,100	\$56,130
		52 - OPERATING	\$3,845	\$3,845	\$67,433
13304 - ARPA-BUILDING INFORMATION MODEL (BIM) Total			\$114,945	\$114,945	\$123,563
17602 - URBAN FARMING					
		52 - OPERATING	\$5,532	\$5,532	\$5,532
17602 - URBAN FARMING Total			\$5,532	\$5,532	\$5,532
19410 - RE-ENTRY - CORRECTIONS					
		51 - PERSONNEL	\$587,600	\$587,600	\$587,600
		52 - OPERATING	\$83,008	\$83,008	\$83,008
		53 - SUPPLIES	\$36,500	\$36,500	\$36,500
		54 - TRAVEL	\$13,100	\$13,100	\$13,100
		56 - STUDENT AID	\$62,292	\$62,292	\$62,292
19410 - RE-ENTRY - CORRECTIONS Total			\$782,500	\$782,500	\$782,500
19422 - RE-ENTRY FULL TURN					
		51 - PERSONNEL	\$361,858	\$361,858	\$376,332
		52 - OPERATING	\$55,586	\$55,586	\$58,146
		53 - SUPPLIES	\$8,500	\$8,500	\$5,793
		54 - TRAVEL	\$5,500	\$5,500	\$6,000
		56 - STUDENT AID	\$159,600	\$159,600	\$159,600
19422 - RE-ENTRY FULL TURN Total			\$591,044	\$591,044	\$605,871
19425 - RE-ENTRY VLS TRANSITIONAL LIVING					
		51 - PERSONNEL	\$125,245	\$125,245	\$125,245
		52 - OPERATING	\$36,524	\$36,524	\$36,524
		53 - SUPPLIES	\$12,035	\$12,035	\$12,035
		54 - TRAVEL	\$4,250	\$4,250	\$4,250
19425 - RE-ENTRY VLS TRANSITIONAL LIVING Total			\$178,054	\$178,054	\$178,054
42100 - WORKFORCE EDUCATION					
		51 - PERSONNEL	\$94,399	\$94,399	\$94,399
		56 - STUDENT AID	\$526,582	\$526,582	\$526,582
42100 - WORKFORCE EDUCATION Total			\$620,981	\$620,981	\$620,981
42110 - ARPA-CAREER FORWARD					
		51 - PERSONNEL	\$1,416,719	\$1,416,719	\$1,086,113
		52 - OPERATING	\$71,161	\$71,161	\$56,750
		56 - STUDENT AID	\$1,146,958	\$1,146,958	\$1,619,666
42110 - ARPA-CAREER FORWARD Total			\$2,634,838	\$2,634,838	\$2,762,529
75303 - AE CORRECTIONS					
		51 - PERSONNEL	\$37,263	\$37,263	\$37,263
75303 - AE CORRECTIONS Total			\$37,263	\$37,263	\$37,263
76310 - YOUTH FORWARD ACADEMY					
		51 - PERSONNEL	\$30,969	\$30,969	
		53 - SUPPLIES	\$500	\$500	
76310 - YOUTH FORWARD ACADEMY Total			\$31,469	\$31,469	

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02 - STATE GRANTS					
85360 - NEBRASKA CAREER SCHOLARSHIPS					
		56 - STUDENT AID	\$962,100	\$962,100	\$1,599,206
	85360 - NEBRASKA CAREER SCHOLARSHIPS Total		\$962,100	\$962,100	\$1,599,206
91230 - INTERTRIBAL POWWOW					
		52 - OPERATING	\$7,044	\$7,044	\$7,500
	91230 - INTERTRIBAL POWWOW Total		\$7,044	\$7,044	\$7,500
02 - STATE GRANTS Total			\$7,285,411	\$7,285,411	\$8,096,332
03 - PRIVATE GRANTS					
17758 - NOYCE					
		51 - PERSONNEL	\$1,572	\$1,572	
		52 - OPERATING	\$33,815	\$33,815	
	17758 - NOYCE Total		\$35,387	\$35,387	
42106 - 75 NORTH CONTRACT					
		52 - OPERATING	\$25,000	\$25,000	\$25,000
	42106 - 75 NORTH CONTRACT Total		\$25,000	\$25,000	\$25,000
74003 - NSF UC Berkely					
		51 - PERSONNEL	\$3,985	\$3,985	
	74003 - NSF UC Berkely Total		\$3,985	\$3,985	
76300 - GATEWAY TO COLLEGE					
		51 - PERSONNEL	\$406,108	\$406,108	\$75,530
		52 - OPERATING	\$12,700	\$12,700	\$125,606
	76300 - GATEWAY TO COLLEGE Total		\$418,808	\$418,808	\$201,136
78031 - JFF SUBAWARD: H1-B					
		51 - PERSONNEL	\$133,123	\$133,123	\$94,550
		52 - OPERATING	\$52,225	\$52,225	\$47,345
		53 - SUPPLIES	\$12,250	\$12,250	\$15,196
		54 - TRAVEL	\$6,011	\$6,011	\$4,953
	78031 - JFF SUBAWARD: H1-B Total		\$203,609	\$203,609	\$162,044
82500 - TRANSFERMATION					
		52 - OPERATING			\$115,742
	82500 - TRANSFERMATION Total				\$115,742
03 - PRIVATE GRANTS Total			\$686,789	\$686,789	\$503,922
04 - MCCF PRIVATE PASS THRU					
12105 - JENSEN TIRE: AUTOMOTIVE					
		51 - PERSONNEL	\$50,000	\$50,000	\$50,000
	12105 - JENSEN TIRE: AUTOMOTIVE Total		\$50,000	\$50,000	\$50,000
12201 - COLLEGE NOW					
		56 - STUDENT AID	\$19,837	\$19,837	\$20,000
	12201 - COLLEGE NOW Total		\$19,837	\$19,837	\$20,000
17750 - NEBRASKA MATH READINESS					
		51 - PERSONNEL	\$70,328	\$70,328	
		52 - OPERATING	\$46,600	\$46,600	
	17750 - NEBRASKA MATH READINESS Total		\$116,928	\$116,928	
19410 - RE-ENTRY - CORRECTIONS					
		51 - PERSONNEL	\$65,449	\$65,449	\$42,595
		52 - OPERATING	\$13,392	\$13,392	\$41,196
	19410 - RE-ENTRY - CORRECTIONS Total		\$78,841	\$78,841	\$83,791
19411 - RE-ENTRY SHERWOOD					
		51 - PERSONNEL			\$60,359
		52 - OPERATING			\$16,963
	19411 - RE-ENTRY SHERWOOD Total				\$77,322
19414 - GOOGLE.ORG IMPACT					
		52 - OPERATING	\$94,061	\$94,061	\$4,000
	19414 - GOOGLE.ORG IMPACT Total		\$94,061	\$94,061	\$4,000

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04 - MCCF PRIVATE PASS THRU					
19516 - ADULT ED: SHERWOOD					
		51 - PERSONNEL	\$322,437	\$322,437	\$341,543
		52 - OPERATING	\$7,563	\$7,563	\$8,457
		19516 - ADULT ED: SHERWOOD Total	\$330,000	\$330,000	\$350,000
19517 - ADULT ED: SHERWOOD					
		51 - PERSONNEL	\$271,457	\$271,457	\$271,457
		52 - OPERATING	\$20,000	\$20,000	\$20,000
		19517 - ADULT ED: SHERWOOD Total	\$291,457	\$291,457	\$291,457
19518 - MCC EXPRESS & RE-ENTRY SCOTT					
		51 - PERSONNEL	\$348,921	\$348,921	\$348,921
		52 - OPERATING	\$97,083	\$97,083	\$30,329
		53 - SUPPLIES			\$5,750
		56 - STUDENT AID	\$53,416	\$53,416	\$61,724
		19518 - MCC EXPRESS & RE-ENTRY SCOTT Total	\$499,420	\$499,420	\$446,724
19523 - SHERWOOD: INSTRUCTIONAL SUPPORT					
		51 - PERSONNEL	\$57,531	\$57,531	\$57,531
		19523 - SHERWOOD: INSTRUCTIONAL SUPPORT Total	\$57,531	\$57,531	\$57,531
42107 - HDR RENEWABLE POWERED GROWING					
		52 - OPERATING	\$11,260	\$11,260	
		42107 - HDR RENEWABLE POWERED GROWING Total	\$11,260	\$11,260	
42242 - BUILDERS-TRADE CAREER CAMP					
		52 - OPERATING	\$223	\$223	\$223
		42242 - BUILDERS-TRADE CAREER CAMP Total	\$223	\$223	\$223
42243 - SHERWOOD-FUTURE BUILDERS CAMP					
		52 - OPERATING	\$1,920	\$1,920	\$5,855
		42243 - SHERWOOD-FUTURE BUILDERS CAMP Total	\$1,920	\$1,920	\$5,855
78033 - SHERWOOD EARN & LEARN					
		51 - PERSONNEL	\$76,338	\$76,338	
		78033 - SHERWOOD EARN & LEARN Total	\$76,338	\$76,338	
82104 - TRANSFORMATION Grant					
		52 - OPERATING	\$115,742	\$115,742	
		82104 - TRANSFORMATION Grant Total	\$115,742	\$115,742	
82161 - JR PATHWAYS					
		51 - PERSONNEL	\$90,000	\$90,000	
		52 - OPERATING	\$189,308	\$189,308	
		82161 - JR PATHWAYS Total	\$279,308	\$279,308	
82162 - AVENUE SCHOLARS SCHOLARSHIP PROGRAM					
		51 - PERSONNEL	\$120,000	\$120,000	\$11,104
		52 - OPERATING	\$594,500	\$594,500	\$248,137
		82162 - AVENUE SCHOLARS SCHOLARSHIP PROGRAM Total	\$714,500	\$714,500	\$259,241
82164 - JR PATHWAYS					
		51 - PERSONNEL			\$90,000
		52 - OPERATING			\$193,200
		82164 - JR PATHWAYS Total			\$283,200
86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT					
		51 - PERSONNEL	\$50,000	\$50,000	\$50,000
		86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT Total	\$50,000	\$50,000	\$50,000
88012 - EARLY CAREER NAVIGATOR PROGRAM					
		51 - PERSONNEL	\$139,050	\$139,050	\$81,207
		52 - OPERATING	\$60,950	\$60,950	\$90,030
		88012 - EARLY CAREER NAVIGATOR PROGRAM Total	\$200,000	\$200,000	\$171,237
91250 - WHITEMORE POW WOW					
		52 - OPERATING			\$3,500
		91250 - WHITEMORE POW WOW Total			\$3,500
04 - MCCF PRIVATE PASS THRU Total			\$2,987,366	\$2,987,366	\$2,154,081

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21 - CONTINUING EDUCATION					
41300 - CONTINUING EDUCATION					
		51 - PERSONNEL	\$250,310	\$250,310	\$347,139
		52 - OPERATING	\$106,270	\$106,270	\$108,970
		53 - SUPPLIES	\$43,000	\$43,000	\$49,000
		54 - TRAVEL	\$500	\$500	\$500
		56 - STUDENT AID	\$3,000	\$3,000	\$3,000
		41300 - CONTINUING EDUCATION Total	\$403,080	\$403,080	\$508,609
42240 - COLLEGE FOR KIDS					
		51 - PERSONNEL	\$236,125	\$236,125	\$251,125
		52 - OPERATING	\$77,200	\$77,200	\$117,200
		53 - SUPPLIES	\$14,000	\$14,000	\$27,000
		54 - TRAVEL	\$4,000	\$4,000	\$4,000
		42240 - COLLEGE FOR KIDS Total	\$331,325	\$331,325	\$399,325
75100 - CONTINUING EDUCATION					
		51 - PERSONNEL	\$453,084	\$453,084	\$435,101
		75100 - CONTINUING EDUCATION Total	\$453,084	\$453,084	\$435,101
21 - CONTINUING EDUCATION Total			\$1,187,489	\$1,187,489	\$1,343,035
22 - STATE - PASS THRU FED					
01002 - ACE SCHOLARSHIP					
		56 - STUDENT AID	\$35,000	\$35,000	\$35,000
		01002 - ACE SCHOLARSHIP Total	\$35,000	\$35,000	\$35,000
17813 - NASA TUITION MINI GRANT					
		52 - OPERATING	\$2,150	\$2,150	
		17813 - NASA TUITION MINI GRANT Total	\$2,150	\$2,150	
17814 - NEBP ECLIPSE BALLOONING PROJECT					
		54 - TRAVEL	\$24,599	\$24,599	\$5,169
		17814 - NEBP ECLIPSE BALLOONING PROJECT Total	\$24,599	\$24,599	\$5,169
42120 - SNAP EMPLOYMENT & TRAINING					
		51 - PERSONNEL	\$178,286	\$178,286	
		52 - OPERATING	\$18,848	\$18,848	
		56 - STUDENT AID	\$150,000	\$150,000	
		42120 - SNAP EMPLOYMENT & TRAINING Total	\$347,134	\$347,134	
42121 - SNAP EMPLOYMENT & TRAINING					
		51 - PERSONNEL			\$147,737
		52 - OPERATING			\$4,432
		56 - STUDENT AID			\$63,500
		42121 - SNAP EMPLOYMENT & TRAINING Total			\$215,669
75300 - AE/REGULAR					
		51 - PERSONNEL	\$439,480	\$439,480	\$400,837
		53 - SUPPLIES	\$1,000	\$1,000	\$0
		75300 - AE/REGULAR Total	\$440,480	\$440,480	\$400,837
75305 - IELCE					
		51 - PERSONNEL	\$143,252	\$143,252	\$143,752
		53 - SUPPLIES	\$500	\$500	\$0
		75305 - IELCE Total	\$143,752	\$143,752	\$143,752
75400 - AE STATE LEADERSHIP					
		52 - OPERATING	\$25,000	\$25,000	\$30,000
		75400 - AE STATE LEADERSHIP Total	\$25,000	\$25,000	\$30,000
22 - STATE - PASS THRU FED Total			\$1,018,115	\$1,018,115	\$830,427

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Fund	Cost Center	Expense Type	FY 2023-24 Original	FY 2023-24 Revised	FY 2024-25 Proposed
31 - AUXILIARY					
	<u>04100 - STUDENT LIFE</u>				
		52 - OPERATING	\$16,350	\$16,350	\$16,350
		53 - SUPPLIES	\$21,500	\$27,500	\$21,500
	04100 - STUDENT LIFE Total		\$37,850	\$43,850	\$37,850
	<u>04117 - SKILLS USA</u>				
		52 - OPERATING	\$2,000	\$2,000	\$2,000
		53 - SUPPLIES			\$3,600
	04117 - SKILLS USA Total		\$2,000	\$2,000	\$5,600
	<u>05100 - VENDING</u>				
		52 - OPERATING	\$75,000	\$75,000	\$75,000
	05100 - VENDING Total		\$75,000	\$75,000	\$75,000
	<u>05600 - AUXILIARY PROJECTS</u>				
		52 - OPERATING	\$4,620,288	\$4,620,288	\$4,276,278
	05600 - AUXILIARY PROJECTS Total		\$4,620,288	\$4,620,288	\$4,276,278
	<u>13050 - ELECTRICAL</u>				
		53 - SUPPLIES	\$20,000	\$20,000	\$20,000
	13050 - ELECTRICAL Total		\$20,000	\$20,000	\$20,000
	<u>42100 - WORKFORCE EDUCATION</u>				
		56 - STUDENT AID			\$500,000
	42100 - WORKFORCE EDUCATION Total				\$500,000
	<u>52106 - SPECIAL COLLEGE PROJECT - PATHWAYS</u>				
		52 - OPERATING	\$95,000	\$95,000	\$95,000
		54 - TRAVEL	\$4,500	\$4,500	\$4,500
		56 - STUDENT AID	\$750,000	\$750,000	\$750,000
	52106 - SPECIAL COLLEGE PROJECT - PATHWAYS Total		\$849,500	\$849,500	\$849,500
	<u>82100 - CAMPUS/CENTER STUDENT SERVICES</u>				
		52 - OPERATING	\$75,000	\$75,000	\$75,000
		53 - SUPPLIES	\$6,000	\$0	
	82100 - CAMPUS/CENTER STUDENT SERVICES Total		\$81,000	\$75,000	\$75,000
31 - AUXILIARY Total			\$5,685,638	\$5,685,638	\$5,839,228
32 - CENTRAL STORES					
	<u>05300 - CENTRAL STORES</u>				
		53 - SUPPLIES	\$20,000	\$20,000	\$20,000
	05300 - CENTRAL STORES Total		\$20,000	\$20,000	\$20,000
32 - CENTRAL STORES Total			\$20,000	\$20,000	\$20,000
33 - PRINTING & DUPL CENTER					
	<u>62221 - PRINTING CENTER-AUX</u>				
		53 - SUPPLIES	\$50,000	\$50,000	\$50,000
	62221 - PRINTING CENTER-AUX Total		\$50,000	\$50,000	\$50,000
33 - PRINTING & DUPL CENTER Total			\$50,000	\$50,000	\$50,000
41 - AUX ENTERPRISES					
	<u>17230 - FAB LAB</u>				
		53 - SUPPLIES	\$25,000	\$25,000	\$25,000
	17230 - FAB LAB Total		\$25,000	\$25,000	\$25,000
	<u>78032 - NATIONAL CAREER READINESS CERTIFICATION</u>				
		51 - PERSONNEL	\$256,867	\$256,867	\$336,920
	78032 - NATIONAL CAREER READINESS CERTIFICATION Total		\$256,867	\$256,867	\$336,920
41 - AUX ENTERPRISES Total			\$281,867	\$281,867	\$361,920
42 - FOOD ARTS					
	<u>11101 - CATERING</u>				
		51 - PERSONNEL	\$195,426	\$195,426	\$208,653
		52 - OPERATING	\$11,500	\$11,500	\$11,500
		53 - SUPPLIES	\$130,000	\$130,000	\$130,000
		54 - TRAVEL	\$5,000	\$5,000	\$5,000
	11101 - CATERING Total		\$341,926	\$341,926	\$355,153
	<u>11102 - SAGE BISTRO</u>				
		51 - PERSONNEL			\$30,503
		52 - OPERATING	\$3,800	\$3,800	\$3,800
		53 - SUPPLIES	\$176,800	\$176,800	\$176,800
	11102 - SAGE BISTRO Total		\$180,600	\$180,600	\$211,103
	<u>11105 - CULINARY PROF DEVELOPMENT</u>				
		51 - PERSONNEL	\$8,647	\$8,647	\$8,647
		53 - SUPPLIES	\$1,927	\$1,927	\$1,927
	11105 - CULINARY PROF DEVELOPMENT Total		\$10,574	\$10,574	\$10,574

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42 - FOOD ARTS					
42 - FOOD ARTS Total			\$533,100	\$533,100	\$576,830
44 - HORTICULTURE					
	17600 - HORTICULTURE, LAND SYSTEMS&MANAGEMENT				
		53 - SUPPLIES	\$5,000	\$5,000	\$5,000
	17600 - HORTICULTURE, LAND SYSTEMS&MANAGEMENT Total		\$5,000	\$5,000	\$5,000
44 - HORTICULTURE Total			\$5,000	\$5,000	\$5,000
46 - AUX AUTO/COLLISION/DIESEL					
	12150 - DIESEL TECHNOLOGY				
		53 - SUPPLIES	\$2,500	\$2,500	\$2,500
	12150 - DIESEL TECHNOLOGY Total		\$2,500	\$2,500	\$2,500
46 - AUX AUTO/COLLISION/DIESEL Total			\$2,500	\$2,500	\$2,500
48 - AUXILIARY MOTOR POOL					
	63610 - VEHICLE MAINTENANCE				
		52 - OPERATING	\$11,000	\$11,000	\$11,000
		53 - SUPPLIES	\$30,000	\$30,000	\$30,000
		55 - EQUIPMENT	\$50,000	\$50,000	\$50,000
	63610 - VEHICLE MAINTENANCE Total		\$91,000	\$91,000	\$41,000
48 - AUXILIARY MOTOR POOL Total			\$91,000	\$91,000	\$41,000
81 - STUDENT AGENCY					
	04100 - STUDENT LIFE				
		52 - OPERATING	\$5,800	\$5,800	\$5,800
		53 - SUPPLIES	\$60,850	\$19,350	\$70,850
	04100 - STUDENT LIFE Total		\$66,650	\$25,150	\$76,650
	04111 - MU GAMMA GAMMA				
		52 - OPERATING		\$1,000	
		54 - TRAVEL		\$2,000	
	04111 - MU GAMMA GAMMA Total			\$3,000	
	04126 - STUDENT NURSING ASSOCIATION				
		53 - SUPPLIES		\$1,000	
		54 - TRAVEL		\$2,000	
	04126 - STUDENT NURSING ASSOCIATION Total			\$3,000	
	04128 - OOO COMPETITION CLUB				
		52 - OPERATING		\$10,000	
		54 - TRAVEL		\$5,000	
	04128 - OOO COMPETITION CLUB Total			\$15,000	
	04136 - STUDENT ADVISORY COUNCIL				
		53 - SUPPLIES		\$1,500	
	04136 - STUDENT ADVISORY COUNCIL Total			\$1,500	
	04140 - SAFE				
		53 - SUPPLIES		\$1,500	
	04140 - SAFE Total			\$1,500	
	04147 - WOMEN IN IT				
		53 - SUPPLIES		\$1,500	
	04147 - WOMEN IN IT Total			\$1,500	
	04151 - IT ETHICAL HACKING CLUB				
		53 - SUPPLIES		\$1,500	
	04151 - IT ETHICAL HACKING CLUB Total			\$1,500	
	04153 - NATIVE AMERICAN CULTURAL CLUB				
		53 - SUPPLIES		\$1,500	
	04153 - NATIVE AMERICAN CULTURAL CLUB Total			\$1,500	
	04154 - eSPORTS@MCC				
		53 - SUPPLIES		\$2,000	
	04154 - eSPORTS@MCC Total			\$2,000	
	04155 - SOCIETY AMER MILITARY ENGINEER				
		53 - SUPPLIES		\$1,500	
	04155 - SOCIETY AMER MILITARY ENGINEER Total			\$1,500	
	04156 - CASUAL GAMING CLUB				
		53 - SUPPLIES		\$1,000	
	04156 - CASUAL GAMING CLUB Total			\$1,000	
	04157 - JAPANES LANG_CULTURE CLUB				
		53 - SUPPLIES		\$1,500	
	04157 - JAPANES LANG_CULTURE CLUB Total			\$1,500	

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81 - STUDENT AGENCY					
	04158 - NATIONAL SOCIETY OF BLACK ENGINEERS				
		52 - OPERATING		\$500	
		54 - TRAVEL		\$1,500	
	04158 - NATIONAL SOCIETY OF BLACK ENGINEERS Total			\$2,000	
	04161 - TRIO SSS LEADERSHIP CLUB				
		53 - SUPPLIES		\$500	
	04161 - TRIO SSS LEADERSHIP CLUB Total			\$500	
	04300 - PHI THETA KAPPA				
		52 - OPERATING	\$32,900	\$32,900	\$32,900
		53 - SUPPLIES	\$12,600	\$12,600	\$12,600
		54 - TRAVEL	\$6,100	\$6,100	\$6,100
	04300 - PHI THETA KAPPA Total		\$51,600	\$51,600	\$51,600
	04510 - KAPPA BETA DELTA				
		52 - OPERATING	\$825	\$1,825	\$825
		53 - SUPPLIES	\$3,000	\$5,000	\$3,000
	04510 - KAPPA BETA DELTA Total		\$3,825	\$6,825	\$3,825
	04600 - STDT ACT - MULTICULTURAL				
		52 - OPERATING	\$9,800	\$9,800	\$9,800
		53 - SUPPLIES	\$900	\$900	\$900
	04600 - STDT ACT - MULTICULTURAL Total		\$10,700	\$10,700	\$10,700
	04601 - STUDENT PARALEGAL ASSOCIATION				
		53 - SUPPLIES		\$1,500	
	04601 - STUDENT PARALEGAL ASSOCIATION Total			\$1,500	
	04602 - TBA:STUDENT ACTIVITIES				
		53 - SUPPLIES		\$0	
	04602 - TBA:STUDENT ACTIVITIES Total			\$0	
	11109 - CULINARY-STUDENT FOCUS				
		52 - OPERATING	\$10,000	\$10,000	\$10,000
	11109 - CULINARY-STUDENT FOCUS Total		\$10,000	\$10,000	\$10,000
81 - STUDENT AGENCY Total			\$142,775	\$142,775	\$152,775
92 - CULINARY CORPORATION					
	11101 - CATERING				
		52 - OPERATING	\$180	\$180	\$180
		53 - SUPPLIES	\$9,820	\$9,820	\$9,820
	11101 - CATERING Total		\$10,000	\$10,000	\$10,000
	11102 - SAGE BISTRO				
		52 - OPERATING	\$1,950	\$1,950	\$1,950
		53 - SUPPLIES	\$11,000	\$11,000	\$11,000
	11102 - SAGE BISTRO Total		\$12,950	\$12,950	\$12,950
92 - CULINARY CORPORATION Total			\$22,950	\$22,950	\$22,950
Grand Total			\$20,000,000	\$20,000,000	\$20,000,000